Details of Allocated Budget and Costs for Consultants

1.	Project Name : Hiring of a consultant for promotion activities in attracting investment							
	from Austria, Switzerland, Eastern Europe (Hungary, Poland and Czech Republic) into							
	Thailand and vice versa for the fiscal year 2016							
	Office responsible for project : Thailand Board of Investment (BOI) Frankfurt Office							
2.	Allocated : 1,552,900 THB or 38,000 Euro							
	(Exchange rate 1 Euro = 40.8658 THB)							
3.	Date of Reference Price Determination: 2 November 2015							
4.	Personal Cost : 1,225,125 THB or 29,979 Euro							
	4.1 Type of Consultant : General skill in the field of economics/marketing/management							
	4.2 Consultant Qualifications :							
	• Holding at least Master degree in economics or marketing or management with							
	at least 11 years of experiences and used to work as a foreign direct investment							
	consultant for European organizations before							
	4.3 Number of Consultant : Key personal total 1 person							
5.	Cost of Equipment : 17,195 THB or 421 Euro							
	 Office equipment/paper for publishing documents and reports 421 Euro 							
6.	Travelling Expenses : 310,580 THB or 7,600 Euro							
	ullet Cost of trip to target countries (Austria, Switzerland, Eastern Europe (Hungary,							
	Poland and Czech Republic) : 310,580 THB or 7,600 Euro (4 trips $ imes$ 1,900 Euro)							
	(Air Ticket 500 Euro, Hotel 800 Euro, Transportation 200 Euro, Translator and							
	others 400 Euro per trip)							
7.	Other Coats : N/A							
8.	Person Responsible for Cost Allocation / Project Realization / Term of Reference							
	(TOR) :							
	Dr. Ratchanee Wattanawisitporn, Consul (Investment Section) & Director Thai Board of							
	Investment (BOI) Frankfurt Office, Office of the Board of Investment							
9.	Source of Reference Price :							
	- Criteria for hiring a consultant by the Ministry of Finance, No. Kor Cor 0907/Wor99							
	dated November 20, 2546 regarding guidelines for the new rates of remuneration							
	consultants, Thailand.							

Remark:

- Exchange rate of 1 Euro = 40.8658 THB is from the Bank of Thailand, as of 24 September 2015 for all items shown in this Table.
- Calculations of remuneration as attached

Remuneration

No.	Position	Education	Experience	Basic	Mark Up	Work	Allocated	Amount	
			at least	Salary	Factor	Period	Rate	(THB)	
			(years)	(THB)		(month)			
1	<u>Key</u>		11	300,000	2.475	11	15%	1,225,125	
	<u>Personnel</u>	At least Master							
	Project	Degree in							
	Manager	economics /							
		marketing /							
		management							
Total									